

CAMPER'S HOLIDAY 2014 YEAR IN REVIEW

The Board of Directors and QPM's Accomplishments

CAPABILITY	DESCRIPTION	RESULTS	COST
Infrastructure	5 manholes totally relined	Less surface water infiltration, thus less unnecessary work for the WWTP	\$11,550 from Reserves
	Four (4) water filters added to water treatment plant	Removes disinfection byproducts and meets FDEP's drinking water standards	\$23,000 from Reserves
	Installed 2 Xcelerator hand dryers in F Bath	95% less expensive than paper towels	\$800
	Lift station – repaired deteriorated concrete base and lined	Eliminate surface water infiltration	\$21,077 from Reserves
	White stockade fencing	Replace deteriorated wooden fence at bottom of campground; will help block view of maintenance area	\$2,398
	Well House updated	New siding, replaced 3 windows, repaired roof trim, added stone	\$5,000 for labor & materials
	5 Acres site clean up	Leveled and pushed back debris in order for additional debris in the future	\$1,000
	Update A/C in Rec Hall	Replaced one unit that was approx. 22 years old	\$4,700
	Smoke test on sewage system	FL Rural Water conducted test to identify infiltration issues which have been resolved	0
	Procure new leaf trailer	Required as old trailer no longer safe to use	\$7,555
	Green screen fencing project blocking view of water treatment ponds		\$200
	New fresh water well pump		\$4,000
	New waste water sludge pump		\$1,500
	Pavers at Recreation hall emergency exit door area		\$200
	Met with county officials and convinced them to fix excavate the ditches for better water runoff during heavy rains		0
	Gravel in various locations ie: well #1 area, maintenance yard, pavilion parking area		\$600
	Sod berm / for water direction toward road from our median area above campers pavilion		\$100
	Well #2 - High visibility markings to prevent collisions with well structure		0
	Beautification landscaping various areas around the park this summer		0
	Painted interior of Gatehouse	Volunteer did ongoing maintenance	0
	Rec Hall and Gatehouse outside LED lighting installed	Improved exterior lighting	\$300

	Air compressor for tires @ well house		\$250
Campground	FMCA RV Rally	Promotion of campground thus increased income to our business. \$841.41 in camping fees brought in specifically from this event	\$677
	New router/modem and added one new DSL line at gatehouse for CG WiFi	WiFi is one of our CG amenities and this improves the service to the campground	\$110/month
	Campers Meet & Greet	Get feedback from campers; inform them of upcoming changes and improvements	0
	FL Blueberry Festival Advertising	25 campers stayed in the Campground due to our advertising on their website	0
	Escapees RV Club, FL-ARVC, Camp Florida, Go Camping America, Coachman Owners Assn, 42 Good Sam Clubs in FL & GA, Gold Club Giant Recreation RV Club Snowbirds in America & Canada	Advertising on their website and within their clubs promotes our campground	0
	Rate change in campground	Increased monthly rate by \$20; increased KW by \$0.01 to pass along our cost from WREC	0
	Joined FL RV Trade Association (FRVTA)	FRVTA educates, promotes & protects the general welfare of the RV industry in FL	\$200
	Campground pantries – replaced & repaired	Upgrade our business; campers enjoy the pantries	\$16,000 labor & materials
	Produced Camper's Holiday Brochures	Professionalize and update information in our brochure	\$550
	Pavilion upgrade	New siding, enclosed west end, installed 2 windows, added paneling inside, new landscaping	\$5,000 labor & materials
Administration	New CH Insurance Premium	Includes Ordinance & Law	\$9,200
	Sold C-48 – foreclosure	Received check for \$17,649.65 for sale of property	\$13,000
	Updated and published Handbook of Rules & Regulations	Update from 1996 version	\$2,000
	Foreclosure on C-36	Returned property to Camper's Holiday	\$12,000
	40 violation letters	Corrections to update properties	0
	Camper's Holiday Website	Updated & refreshed with revisions	0
	Sold Kubota tractor on Craig's List	Deposited \$3,700 into Operating Funds	0
	Office computer upgrade	Update software that is no longer supported by Windows	\$125
	Sold box scraper	Deposited \$300 into Operating Funds	0
	Foreclosure on D-19	Returned property to Camper's Holiday	~\$8,000
	Change garbage pickup from Waste Management to Progressive Waste Services	Annual savings of \$7,578	0